

MEETING

NORTH AREA COMMITTEE

DATE AND TIME

TUESDAY 28TH JUNE, 2022

AT 7.00 PM

VENUE

HENDON TOWN HALL. NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
	MEMBERS ITEMS - APPLICATIONS FOR NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (NCIL) FUNDING (IF ANY)	3 - 26

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North Area Committee

28th June 2022

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Customer & Place
Wards	Barnet Vale, East Barnet, Edgwarebury, High Barnet, Mill Hill, Totteridge & Woodside, Underhill and Whetstone
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Customer & Place Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.

2. That the Area Committee decide whether it wishes to:

- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

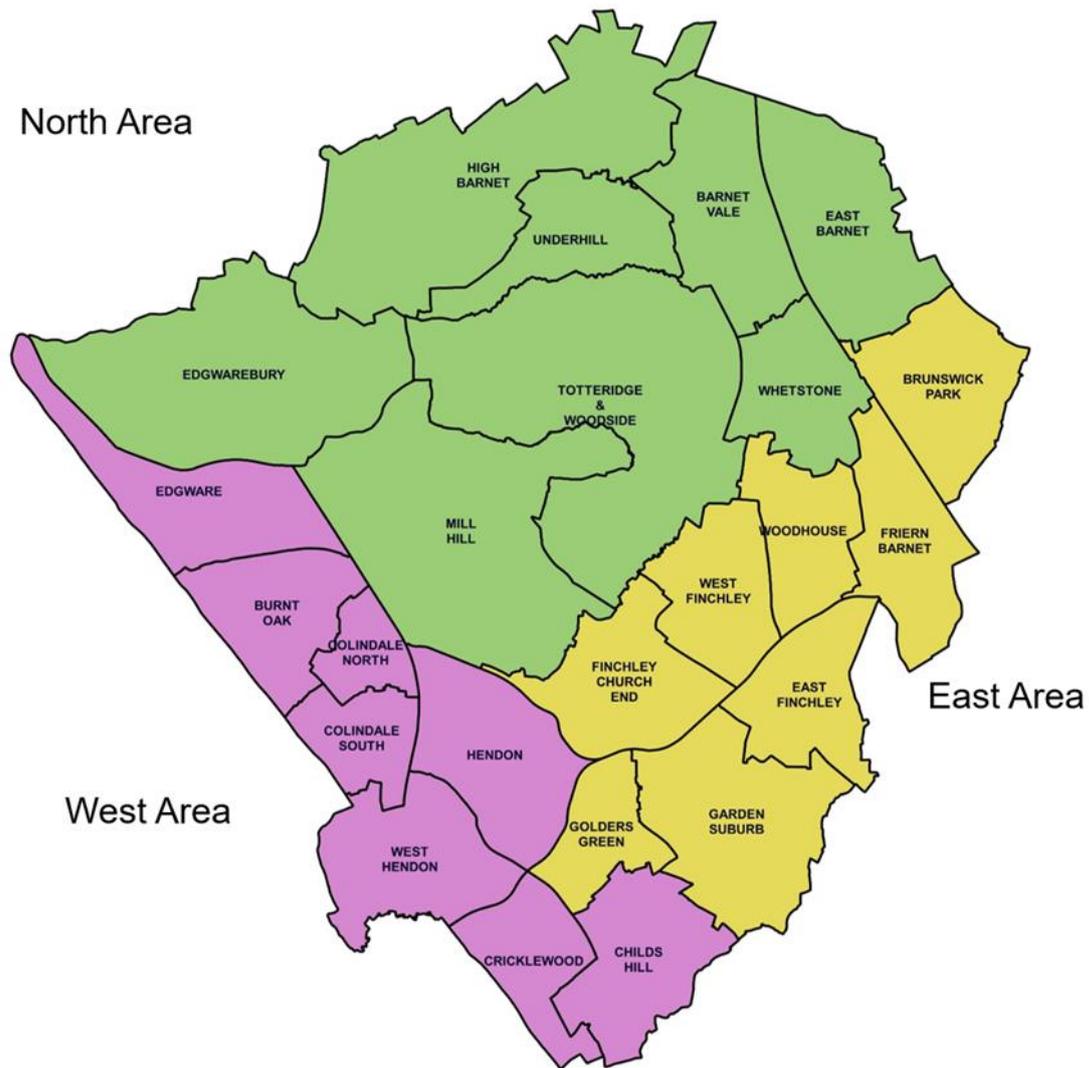
Ward	Scheme Description	Ward Member	Budget Allocation £
East Barnet	East Barnet Valley Bowls Club – servicing & repair of bowling green mowers and fertilizers for the bowling green	Phil Cohen	3,000
Underhill	Strength & Learning through horses - contribution to manege at Greengate riding stables	Tim Roberts	56,429

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council’s Constitution.
- 1.3 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the

Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.

- 1.4 At its meeting on 24th May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
 - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
 - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
 - the new CIL Funding Application Guidelines and Funding Application Form
- 1.5 The Area Committees considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.6 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.7 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.8 On 24 May 2022 Annual Council considered and approved the report of the Leader of the Labour Group which set out a number of changes in relation to the Area Committees and Residents Forums.



1.9 The changes are as follows:

1.9.1

1.9.2 The three residents' forums (Hendon Residents Forum, Chipping Barnet Residents Forum and Finchley & Golders Green Residents Forum) be de-commissioned.

1.9.3 Local residents' issues will be reported directly to Area Committees (except matters relating to licensing and planning applications).

1.9.4 Residents will also be encouraged to bring suggestions and proposals to Area Committees for improvements to their local areas, for example projects that they consider suitable for CIL funding or other sources of funding available to the community

1.9.5 Petitions which carry 25-6,999 signatures will be reported to Area Committees where relevant to their terms of reference.

1.9.6 Area Committees be renamed North Area Committee, North Area Committee and East Area Committee.

1.9.7 The North Area Committee covers the wards: East Barnet, Barnet Vale, High Barnet, Underhill, Totteridge and Woodside, Mill Hill, Edgwarebury and Whetstone.

- 1.9.8 The West Area Committee covers the wards: Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill.
 - 1.9.9 The East Area Committee covers the wards: Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb.
 - 1.9.10 For each Area Committee, Committee members must represent a ward in the Area Committee area. All members in the Area Committee area can act as substitutes in that area.
- 1.10 On the 8 June 2022, the Policy & Resources Committee:
- 1.10.1 Agreed an increase in the Area Committee's income allocations to £1.8m per annum and agreed provisionally the funding to be allocated based on population within each Area Committee, subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by the Area Committees (after consultation in respect of the recommendations listed below).
 - 1.10.2 Proposed to the Area Committees the draft CIL funding eligibility guidelines to allow Area Committees to spend their CIL funding on a broader range of schemes addressing the demands that development places on an area (as defined under Regulation 59F(3) of the CIL Regulations 2010 (as amended) ("the Regulations"), subject to public consultation being undertaken and considered by Area Committees prior to adoption.
 - 1.10.3 Proposed in respect of the Area Committees that Sustainability, Community Engagement, Public Health & Community Safety will form part of the Area Committees priorities for 2022-23, subject to public consultation being undertaken and considered by Area Committees for inclusion.
 - 1.10.4 Agreed in respect of the Area Committees the revised CIL Funding Application Guidelines and Funding Application Form, subject to recommendations requiring consultation above.
- 1.11 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: North, East and North.
- 1.12 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

The Community Infrastructure Levy funding supports the emerging corporate priorities including:

- 4.1.1.1 Working in partnership with residents and communities on social investment (including CIL and Social Value), new models of community co-production and community engagement including community-led commissions and piloting different approaches to addressing issues
- 4.1.1.2 Community Safety by investing in more CCTV, better lighting and community safety hubs
- 4.1.1.3 Protect and enhance greenspaces
- 4.1.1.4 Sustainability
- 4.1.1.5 Public Health

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

4.3 Social Value

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details

that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

- 4.5.1 None in the context of this report.

4.6 Equalities and Diversity

- 4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

- 4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- 4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

- 4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

- 4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

4.7 Corporate Parenting

- 4.7.1 None in the context of this report.

4.8 Consultation and Engagement

- 4.8.1 Members will be encouraged to engage residents and community groups in

their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

4.9 **Insight**

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

4.10 **Environmental Impact**

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

5 **BACKGROUND PAPERS**

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

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Area Committee – Neighbourhood CIL Funding Application Form

Title	East Barnet Valley Bowls Club
Raised by (Councillor):	Cllr Philip Cohen
Ward: East Barnet	East Barnet
Member Request:	The servicing and repair of 2 bowling green mowers, and fertilizers and feed for the bowling green.
Funding Requested (£):	£3,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>Objective</u></p> <p>Get the bowling green in top condition and provide a good playing surface.</p> <p><u>Scheme Overview</u></p> <p>If the bowls club is to survive and attract new members it needs to have the best equipment to maintain the bowling green</p> <p><u>Benefits</u></p> <p>The Bowling Club is very much part of the East Barnet community being next to Victoria Recreation Ground. It is visible to the public and it is always looking to attract new members to join. There is an open door for residents to come and talk to us and enjoy the sport. A lot of our members are over 65 and it helps to give them light exercise which research shows is good for health and longer life. Funding will also help to keep members fees down and attract people to the club.</p> <p><u>Brief History of the Club</u></p> <p>In 1925 Councilors of the East Barnet Urban District voted for the laying of a bowling green and building the changing rooms along with a tea room and cafe. In 1927 East Barnet Valley Bowls Club was founded.</p> <p>In 1993 the tearoom was burnt down, an extension was built onto the changing room. Showers were added and a</p>

	<p>disabled toilet. The changing rooms are hired out to local football clubs.</p> <p>Over the years members of the ladies and men's club have received honours in playing for Hertfordshire County Bowls Association.</p> <p>.</p> <p><u>On-going Costs</u> There are no on-going costs to the Council.</p> <p><u>Implementation</u></p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Most of the invoices have been received, the final invoices will be reviewed and reconciled before the final grant monies are paid out – this should be a condition of the award.</p>



ey Bowls Club
on Ground

er Certes

Invoice No	6068
Invoice Date	11/03/2022
Order No	
Account Ref	EASTBARN
Job Number	8103

Quantity	Description	Unit Price	Net Amt	VAT %	VAT
	Sharpen Pedestrian M/C 18"-24" Standard	132.00	132.00	20.00	26.40
	Service Pedestrian M/C 18"- 24" Petrol Non Std	149.90	149.90	20.00	29.98
	Repair / Replace Clutch / Control Cables	74.95	74.95	20.00	14.99
	Carriage Charge	16.90	16.90	20.00	3.38
	Spare Parts Detailed on Job Sheet	164.39	164.39	20.00	32.88
	Fuel Tank Flush/ Refuel + Stabilizer	3.80	3.80	20.00	0.76
	Collection and Delivery	42.00	42.00	20.00	8.40
	Sundries	7.50	7.50	20.00	1.50

Invoice Date

able to:

emel
P3 8AF
.co.uk

BANK DETAILS
BACS Payments
30-94-08 02973731
Lloyds TSB

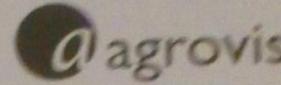
Total Net Amount	£	591.44
Total Tax Amount	£	118.29
Invoice Total	£	709.73

DICE

Page 1 of 1

No: S1440667
Order Ref: 175562
Order No: 562442

Invoice Number: CD971285675
Invoice Date: 23/02/2022
Due Date: 25/03/2022



Agrovista
Rutherford
Nottingham Science
University Boulevard
Nottingham
NG7 2PZ

Tel: 0115 951 1000
Fax: 0115 951 1001

Email: Accounts.Payable@agrovista.co.uk
VAT No: GB 9554 40000

358 A

Delivery Address
BARNET VALLEY BOWLS CLUB
LINTHORPE ROAD
NEW BARNET
EN4 9EX

Customer Address
EAST BARNET VALLEY BOWLS CLUB
55 LINTHORPE ROAD
NEW BARNET
EN4 9EX

Delivery Address
East Barnet Valley Bowls Club
55 Lintorpe Road
New Barnet
Herts EN4 9EX



ES443UNL3V
A358 c1.385/298 35

Product	Pack Size	Quantity	Unit Price	Value	VAT Rate	VAT Value	Total Value
Aquazorb 45	pcs	1.00	79.99	79.99	20.00%	16.00	95.99
EVOLUTION NATURELLE MICRO SPRING 16+4+8 (20 KG)	20KG	3.00	29.87	89.61	20.00%	17.92	107.53
Absolute Advanced Green 3-0-6 +9%Fe	20KG	4.00	22.64	90.56	20.00%	18.11	108.67
DELIVERY CHARGE (EACH)	pcs	1.00	12.95	12.95	20.00%	2.59	15.54

Paul

Invoice Summary

Total Value	GBP	273.11
Vat Amount	GBP	54.62
Invoice Total	GBP	327.73

Subject to Agrovista UK Limited's standard terms and conditions of sale, available on request.

From November 2015 it is an offence to purchase pesticides authorised for professional use unless the intended end user holds the relevant certificate(s).
Registered in England and Wales No: 3029529 Registered Office: Rutherford House, Nottingham Science Park, University Boulevard, Nottingham, NG7 2PZ

REMITTANCE ADVICE

Delivery Address
BARNET VALLEY BOWLS CLUB
LINTHORPE ROAD
NEW BARNET

Customer No: 562442
Invoice Number: CD971285675
Amount Due: GBP 327.73

Payments

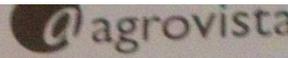
IBAN: GB10LOYD0891561547260
Agrovista customer number 562442 as reference

Registered in England and Wales No: 3029529
Registered Office: Rutherford House, Nottingham Science Park,
University Boulevard, Nottingham, NG7 2PZ
www.agrovista.co.uk

Ver: 20110211 - 002086

Order No: S1531021
Customer No: 562442

Invoice Date: 13/06/2022
Due Date: 13/07/2022

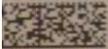


Agrovista UK Ltd
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Tel: 0115 939 020
Fax: 0115 939 803
Email: Accounts.Receivable@agrovista.co.uk
VAT No: GB 595 4953 8

358 A
Invoice Address
EAST BARNET VALLEY BOWLS CLUB
LINTHORPE ROAD
NEW BARNET
EN4 9BX

Customer Address
EAST BARNET VALLEY BOWLS CLUB
55 LINTHORPE ROAD
NEW BARNET
EN4 9BX

Delivery Address
Victoria Road
New Barnet
Herts EN4 9QA



942495975149
4358 01.13/16 02

	Pack Size	Quantity	Unit Price	Value	VAT Rate	VAT Value	Total Value
Selective Herbicide 5	5LITRE	1.00	39.37	39.37	20.00%	7.87	47.24
on Liquid Seaweed	5LITRE	1.00	37.81	37.81	20.00%	7.56	45.37
(20 LITRE)	20LITRE	1.00	39.96	39.96	20.00%	7.99	47.95
solutions 15-0-6 Seaweed, Humic ace Elements	10LITRE	1.00	38.95	38.95	20.00%	7.79	46.74
Fungicide - Turf Control 250 ml	0.25LITRE	1.00	135.00	135.00	20.00%	27.00	162.00
RY CHARGE (EACH)	pcs	1.00	15.95	15.95	20.00%	3.19	19.14

Invoice Summary

Total Value GBP 307.04
Vat Amount GBP 61.40
Invoice Total GBP 368.44

Subject to Agrovista UK Limited's standard terms and conditions of sale, available on request.

From 24th November 2015 it is an offence to purchase pesticides authorised for professional use unless the intended end user holds the relevant certificate(s).
Registered in England and Wales No: 3525529 Registered Office: Rutherford House, Nottingham Science Park, University Boulevard, Nottingham, NG7 2PZ

REMITTANCE ADVICE

Name & Address
EAST BARNET VALLEY BOWLS CLUB
LINTHORPE ROAD
NEW BARNET

Customer No: 562442
Invoice Number: CD971372624
Amount Due: GBP 368.44

Transfer Payments:

30-96-18 BIC: LOYDGB21069
81547260 IBAN: GB10LOYD30961861547260
Agrovista customer number 562442 as reference

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University Boulevard, Nottingham, NG7 2PZ
www.agrovista.co.uk

Ver: 20210217 - 3707807

Area Committee – Neighbourhood CIL Funding Application Form

Title	Strength & Learning through Horses
Raised by (Councillor):	Tim Roberts
Ward:	Underhill
Member Request:	Contribution towards construction of a manege at Greengate Riding Stables.
Funding Requested (£):	£56,429 (Community Grant)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p><u>The Scheme (see the full community bid)</u> The community group are applying for £56,429 to contribute towards construction of a new manege as part of building a new Equine Assisted Therapy Centre in Underhill.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p><u>Scheme Delivery</u> The scheme will be delivered by the community group.</p> <p><u>Scheme Budget</u> £56,429 contribution.</p> <p><u>Approval requested subject to successful planning permission which is expected in July (i.e. before the next Area Committee)</u></p>
And Area Lead Officer (NAME), on (DATE):	
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The full scheme is outlined below.

Dear Councilor Roberts,

Please find enclosed proposal for funding from The North Barnet Area Committee's Community Infrastructure Fund from Strength & Learning Through Horses.

We are looking for funding to build an all-weather Manege at Greengate Riding Stables on Mays Lane in order to create a safe, usable space to provide equine assisted therapy for 400 – 500 of Barnet's most in need young people. I have attached a visual letter explaining the project and need as well as a more detailed application.

Thank you in advance for considering our cause. Please do not hesitate to get in touch if you have any questions.

Kind Regards,

Rosie Bensley

A handwritten signature in black ink, appearing to read 'Rosie Bensley', with a large, sweeping flourish underneath.

CEO

Strength & Learning Through Horses Funding Proposal to The Chipping Barnet Area Committee: Funding to build an all-weather Manège as part of building a new Equine Assisted Therapy Centre in Underhill

Who are we?

Strength & Learning Through Horses is a charity (no. 1159326) based in the borough of Barnet providing mental health and educational support for 400 – 500 vulnerable young people in crisis per year, 80% of whom are Barnet residents. We have been working in the borough for 10 years and have close links with Barnet Council (0-19 service and Virtual School) with whom we have been contracted to provide services for 10 years and with a large number of Barnet based schools and mental health organisations.

We use the natural ability of horses to read and respond to human emotions to engage young people in the process of learning about their own behaviours and emotions. We have an expert staff team of Clinical Psychologists, Mental Health Specialists and Equine Behaviour Specialists who work together to help young people achieve positive change in their lives through mental health interventions and alternative education provision. We have success in helping young people when traditional mental health and educational interventions have failed, often young people are referred to us as a last resort when all other avenues have failed to help.

“Of all the therapies I've had this is the only one that has been actually helpful - I don't know what I'd do without it” – Barnet Young Person

We employ 6 contracted staff, 20 freelance staff on a sessional basis and up to provide volunteering opportunities for up to 15 – 25 volunteers per year.

Who do we help?

The young people we help experience significant mental health challenges as a result of their difficult life experiences. In 2020-21: **66%** of the young people we worked with had previous or current safeguarding involvement to protect them from harm at home.

80% of the young people we support are Barnet residents (350 in 2019 – 2020)

Our Barnet partners include:

- Barnet Council 0 – 19 service
- The Totteridge Academy
- Southover Partnership
- Barnet Virtual School
- East Barnet School
- Friern Barnet School
- The Beacon Centre / Northgate School
- London Academy
- Compton School
- Hasmorean School
- Broadfields School
- Noa Girls
- Whitefield School
- Camp Simcha

How do we help?

In 2020 – 2021, as a result of attending a Strength & Learning Through Horses Therapy or Education Programme:

- **100%** of **referring staff** said as a result of young people attending Learning Through Horses Programme, they had noticed young people managing relationships with peers more successfully; **75%** said the frequency of challenging behaviour seen in school had decreased.

- **89% of young people** reported improvement in all three personal development goals they set for themselves at the start of a programme; **84%** said they had more confidence in their own abilities; **79%** said their teamwork skills had improved; **81%** said their communication skills had improved. **200** young people achieved accredited employability skills qualifications.

How are we funded?

SLTH has reliable funding for our projects, funding that has grown year on year. In 2020-21:

- 51% of our funding came from grant funders including: Greater London Authority; National Lottery Community Fund; The Government Department for Digital, Culture, Media, Sport & Youth, Global's Make Some Noise, John Lyon's Charity, The Pets at Home Foundation
- 8% came from donations made by private individuals
- 41% came from fees paid for services by: local authorities; schools and alternative education provisions; prisons and NHS Trusts

Why do we need help?

The lease of our current stables in Edgware is coming to an end in 2022. Thankfully after 10 years of working with Barnet Council, we have secured a 25-year lease from the Council on a Greengate Stables, a dilapidated riding school on Mays Lane, Greengate Stables, Mays Lane, EN5 2AQ. This gives us the opportunity to secure the future of the charity in North London and to grow. This is going to be an incredibly special and exciting project as it will create the only purpose-built equine assisted therapy centre in Greater London in an area of North London where many equestrian centres have been pulled down for housing development and opportunities to access horses is now only available to the most privileged.

The stable yard is currently in a very dilapidated state and is not safe for use. There is no Manège (all weather arena) which means the site in its current state is not safe to run sessions during Autumn, Winter and Spring due to the danger of working horses on muddy, slippery ground. We desperately need funding to build a Manège so we can move our charity there by the Autumn 2022 to ensure we don't have to suspend delivery of our service which so many young people rely on.

We have submitted planning application for the Manège. Reference: 22/1747/FUL. We expect to have a decision of approval by mid-July, the feedback so far has been positive with no objections. We are seeking funding to be given subject to planning permission being granted with a view to starting work at the start of August ready to move in in September.

The cost of installing the Manège is £99,429 (see attached quotation for the work). We have secured £43,000 in funding from:

Peter O'Sullivan Charitable Trust - £20,000
Screwfix Foundation - £10,000
Sir Joseph Hotung Foundation - £10,000
Sandra Charitable Fund - £3,000

We are asking the Committee to approve £56,429 in funding from the Community Infrastructure Fund to complete the funding and enable us to install the manège.

How will it help Local Residents?

The new site will enable us to provide access to our life saving mental health & education services to more Barnet residents. We are looking to open our doors to as many new schools in the Underhill and Chipping Barnet Area as possible. We are offering free sessions to all Underhill & Chipping Barnet School over Summer 2022 and will be submitting a large National Lottery funding application in partnership with all schools who would like to regularly refer young people to our service to ensure as many local residents can access our service as possible.

We are looking to maximise the benefits of the new site to the local community by offering use of the site and facilities to other local organisations, for example allowing scout groups and community groups to use the classroom building in the evenings. We are planning to rewild as much of the land in our

lease as possible and will look to partner with local community groups to enable residents to help the rewilding process and access the healing power of nature.

Additional Context for the Committee to Consider:

We have changed our ask from the previous committee where we asked for funding towards a classroom. This is because the planning permission priority has changed. We are now looking to initially install the Manège and to rent temporary portacabin classrooms as these elements were the quickest to get planning approval for and are the essential elements to allow us to move our service to the new site. **Once we have these in place, we will be able to move on to the site and the future of the charity will be secure.**

Over the subsequent 12 – 24 months we will then look to replace the dilapidated buildings with stables and classrooms that are fit for purpose and develop a centre which is fit to meet the needs of our charity and young people we support for the long-term future. We are aware this is a more complicated planning process and also the more expensive element of the build. This 2nd phase is not essential to the charity and continuation of our service. **We will not be seeking additional funding from the Community Infrastructure Fund for Phase 2** and will seek funding from a combination of donations made via a crowdfunding campaign and grant funding.

Answers to additional questions requested by the Chipping Barnet Committee in Spring 2022:

- Confirmation of the identity of the leaseholder:

The leaseholder is Strength & Learning Through Horses registered charity number 1159326

- Copy of the design/layout of the proposed classroom (see attached at the end of document – page 6)

- Quotes for the scheme works to verify the budget (see attached at the end of document – page 5)

- Does the proposed scheme require planning permission? And details if that is the case.

Yes. Application 22/1747/FUL for an all-weather manège at Greengates Stables, was validated by Barnet Council in April 2022. The scheme has been through full consultation and to date there have been no technical objections to the proposals. We are currently awaiting confirmation of the determination date from the Planning Officer; we expect to have a positive decision of approval by mid-July.

There are many precedent examples of similar all weather manèges being granted planning permission in the Green Belt nationwide on the basis of National Planning Policy supporting sporting and recreational facilities within the Green Belt. Furthermore, the site in question is already in equine use and previously had planning permission for an all-weather manège, which confirms the principle of this form of development being suitable in this location.

Please do not hesitate to contact us for further information about this application:

rosie@strengthandlearningthroughhorses.org / 07717497366

QUOTATION FOR WORKS:

01/04/2022

1 of 2

Jemma Hockley	TOTAL:	£	99,429.10
Site Address: The Thrift, Mays Lane, Barnet, EN5 2AG			Including VAT
Reference: 22020			
Date: 01/04/2022			
Valid Until: 15/04/2022			
Contact: Bruce Clark			
Position: Director			
Telephone: 07808 311 614			
Email: Bruce@elmtreeconstruction.co.uk			

SUMMARY - All prices are subject to current VAT rate.

Arena Excluding Surface		£	27,732.00
Installation	6.00 Weeks	£	13,121.08
Martin Collins Fibretrack (Unwaxed, requires irrigation)		£	34,472.00
Extra Over for Martin Collins Fibretrack Plus (Waxed)		£ 7,203.00	Optional
Contractor Preliminaries		£	7,532.51
TOTAL EXCLUDING VAT		£	82,857.59
VAT 20%		£	16,571.52
TOTAL INCLUDING VAT		£	99,429.10

ARENA ITEMISED BREAKDOWN

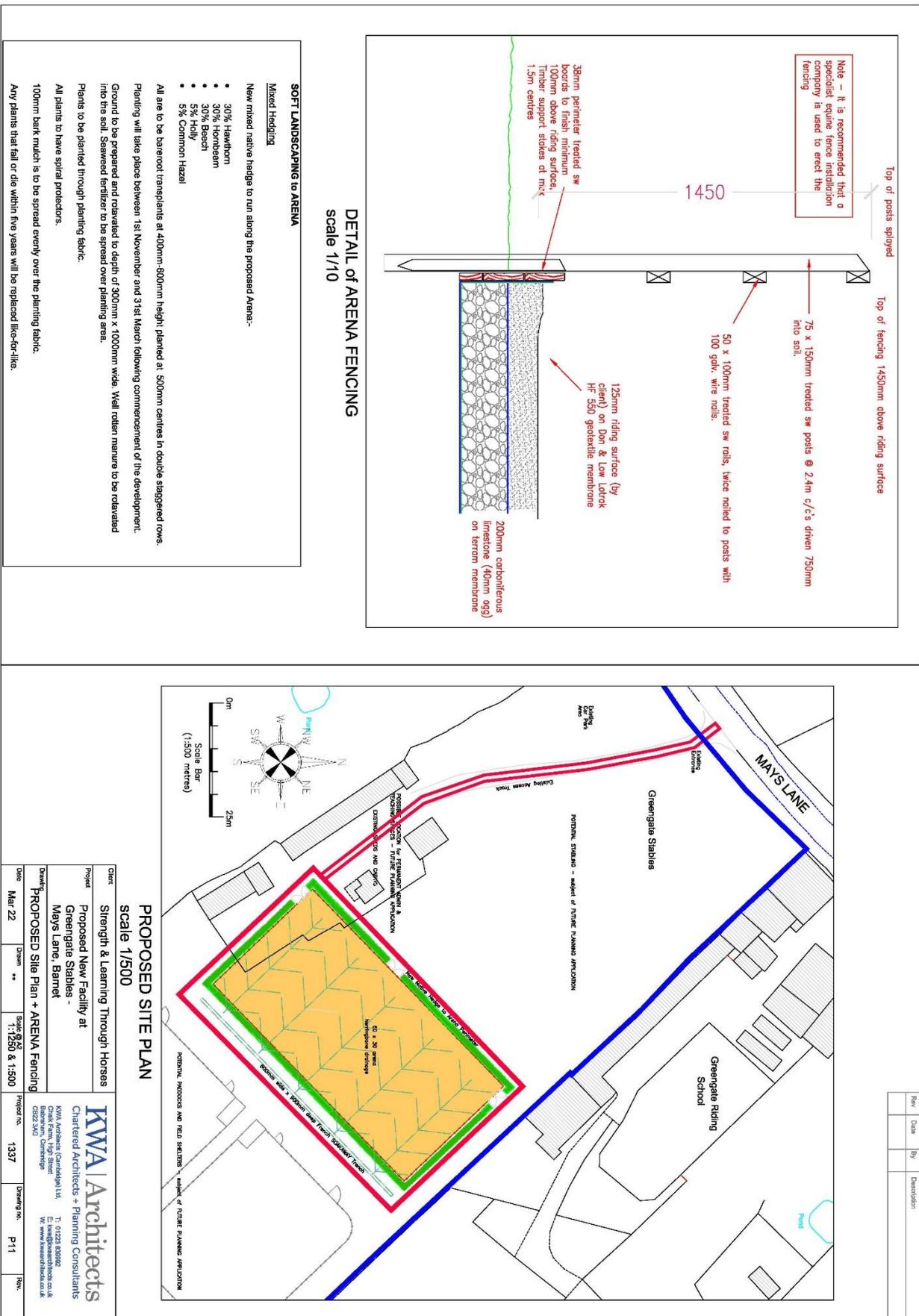
Length	60.00 m
Width	30.00 m
Area	1800.00 m ²
Perimeter	180.00 m

Item	Description	Quantity	Unit	Value
	<u>Earthworks & Drainage</u>			
1	Polypipe 110mm UG430 estimated	240.00	m	£ 412.00
2	Backfill drainage trenches with shingle	60.00	Tonne	£ 2,302.00
3	Black Rhino Polypropylene membrane 440m ² roll	5.00	No.	£ 1,133.00
4	Trivera membrane 440m ² roll	5.00	No.	£ 2,882.00
5	Clean stone (Primary or clean recycled)	486.00	Tonne	£ 13,953.00
	<u>Fencing</u>			
6	Treated posts (2400mm X 125mm X 75mm)	105.00	Item	£ 1,625.00
7	3 Treated rails (3600mm X 87mm X 38mm)	155.00	Item	£ 1,241.00
8	3 Treated kickboards (3600mm X 150mm X 38mm)	155.00	Item	£ 2,266.00
9	Gate posts (2500mm X175mm X 175mm)	2.00	Item	£ 132.00
10	Timber gate 3600mm wide	1.00	Item	£ 210.00
11	Adjustable field gate hinge set hook on plate	1.00	Item	£ 49.00
12	Stainless steel kitch catch	1.00	Item	£ 106.00
13	Securing batten	180.00	m	£ 745.00
14	Ballast	10.00	Item	£ 384.00
15	Cement	40.00	Item	£ 292.00
16	Sub Total			£ 27,732.00
	<u>Riding Surface</u>			
17	Martin Collins Fibretrack (Unwaxed, requires irrigation)	343.00	Tonnes	£ 25,211.00
Info:	https://www.martincollins.com/surfaces/fibretrack/			
18	Delivery of surface			£ 9,261.00
19	Martin Collins Fibretrack Plus (Waxed)	343.00	Tonnes	£ 32,414.00
Info:	https://www.martincollins.com/surfaces/fibretrack-plus/			
20	Delivery of surface			£ 9,261.00

ELMTREE ENTERPRISES LTD
 Ley Farm, Winslow Road
 Granborough, Buckinghamshire
 MK18 3NJ
 01296 670 739 | info@elmtreeconstruction.co.uk

Rev	Date	By	Description

PLANS:



THE SITE NOW:



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